

Figure 1

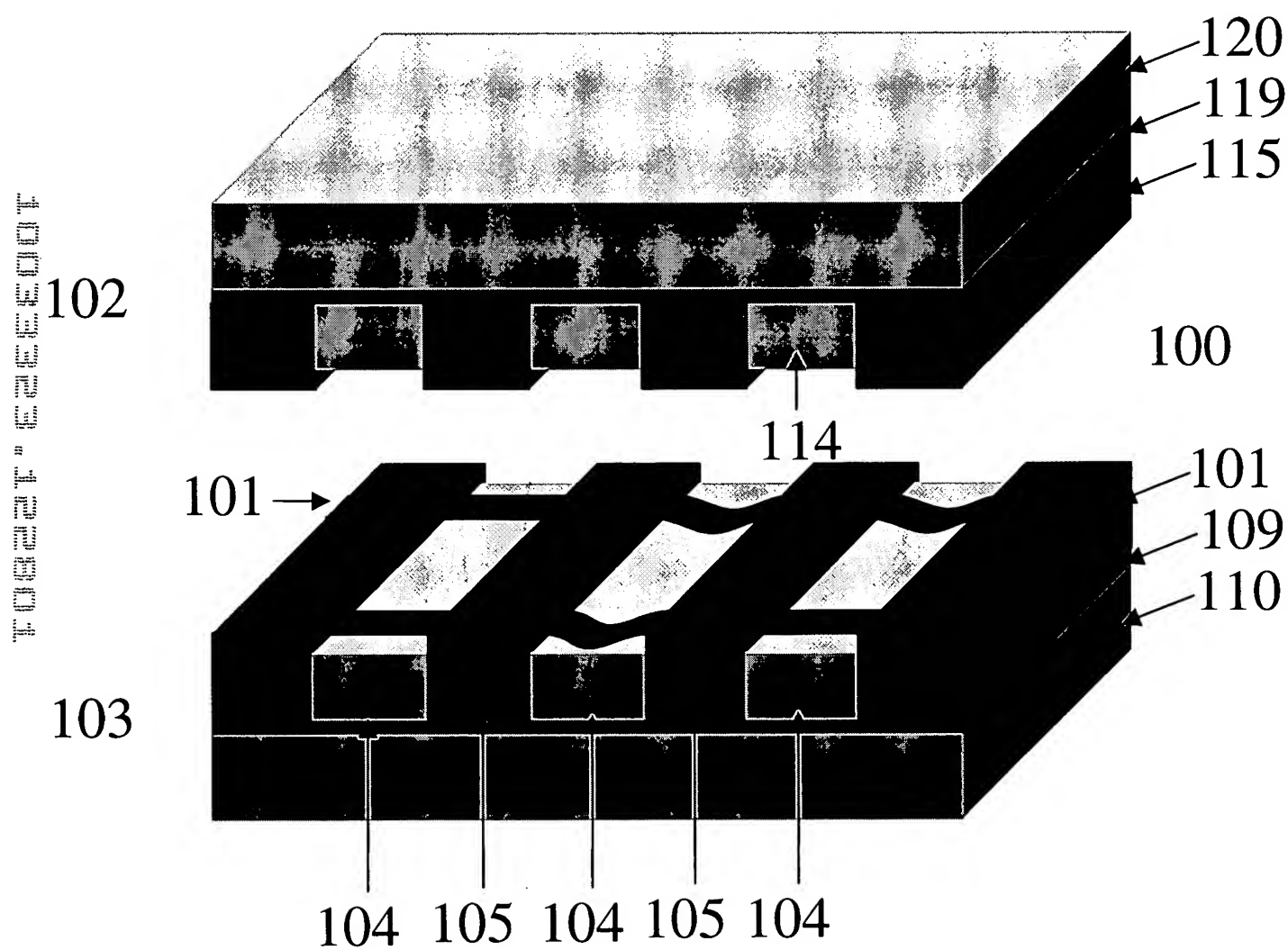


Figure 2

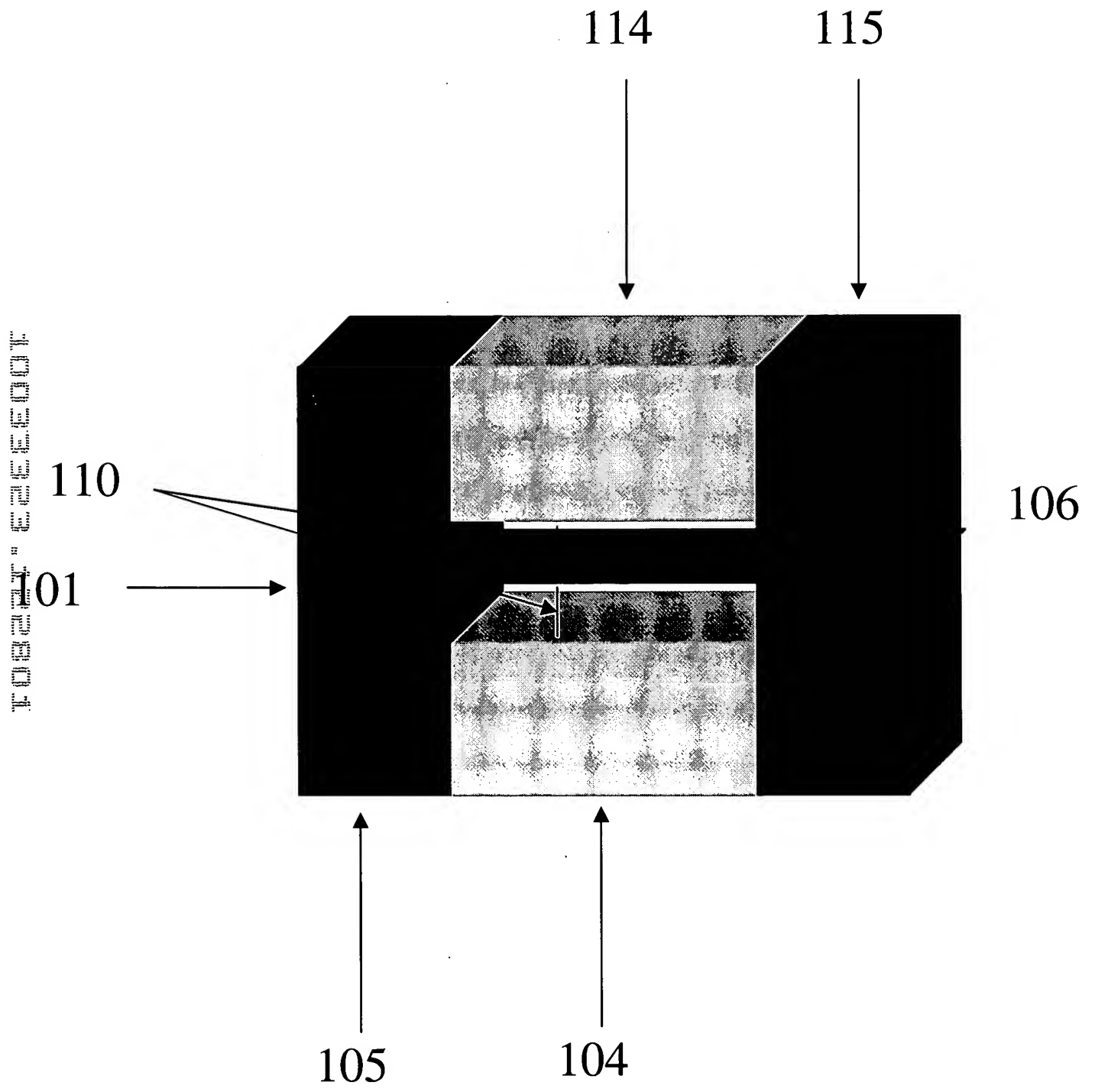


Figure 3

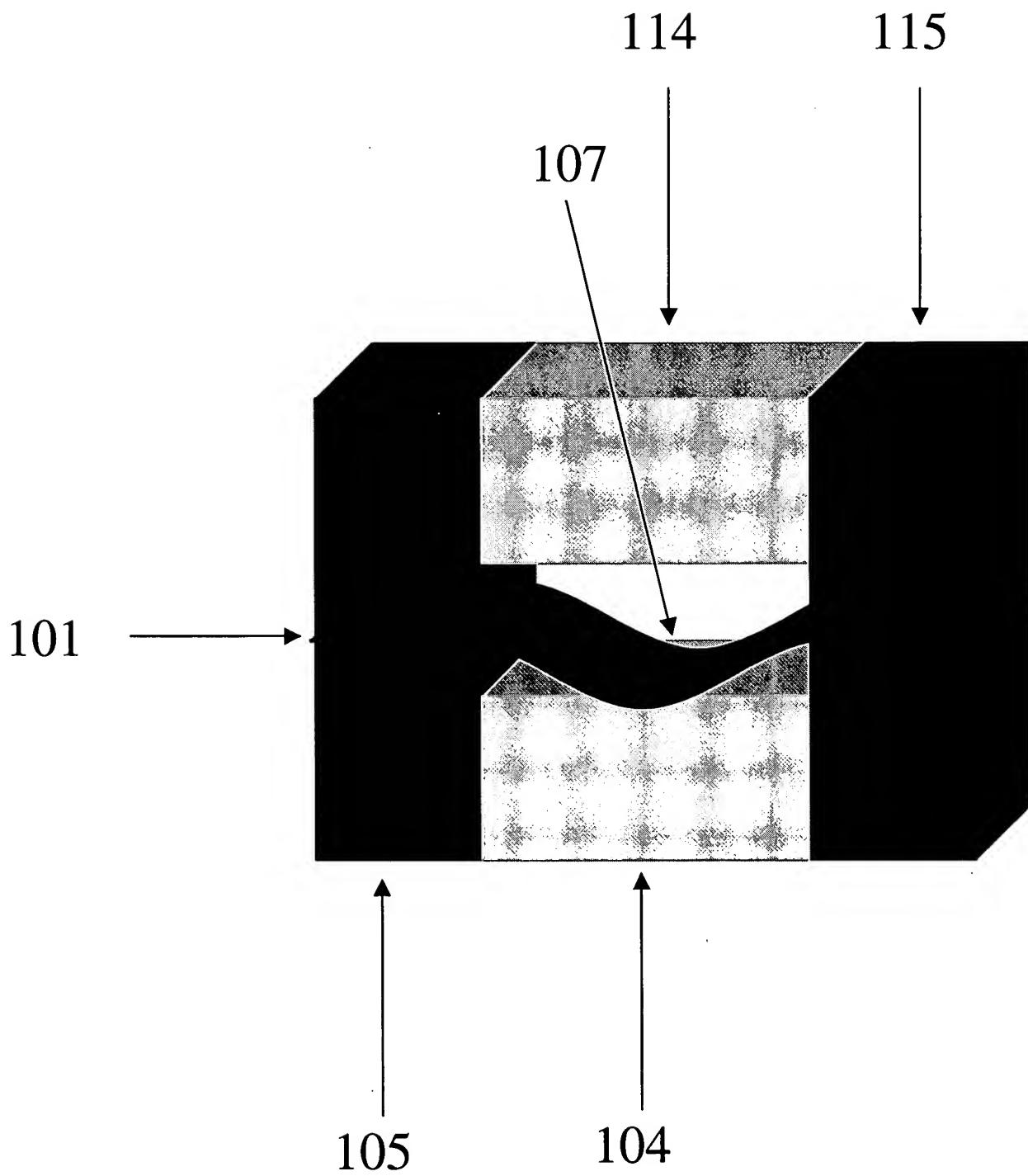
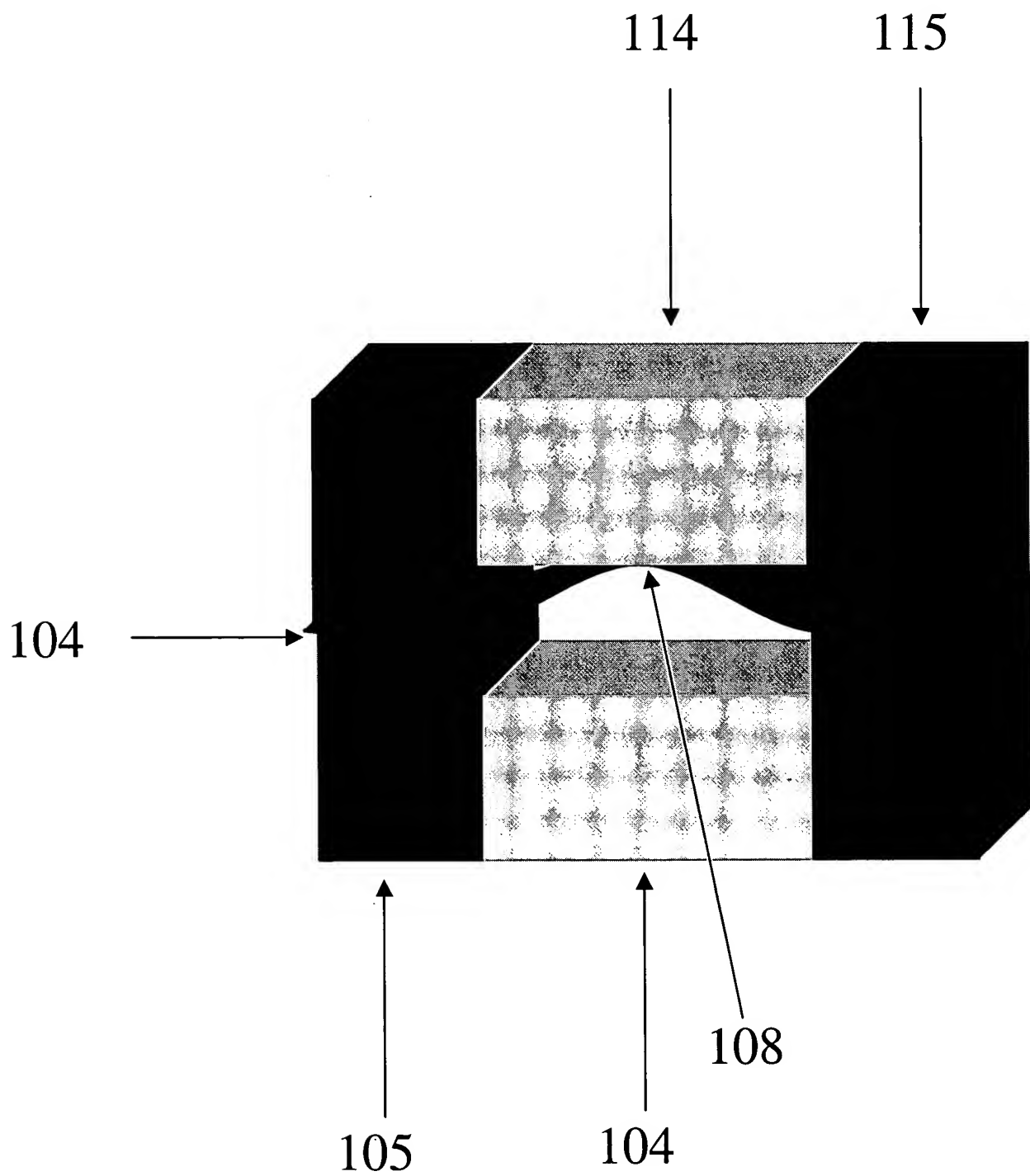
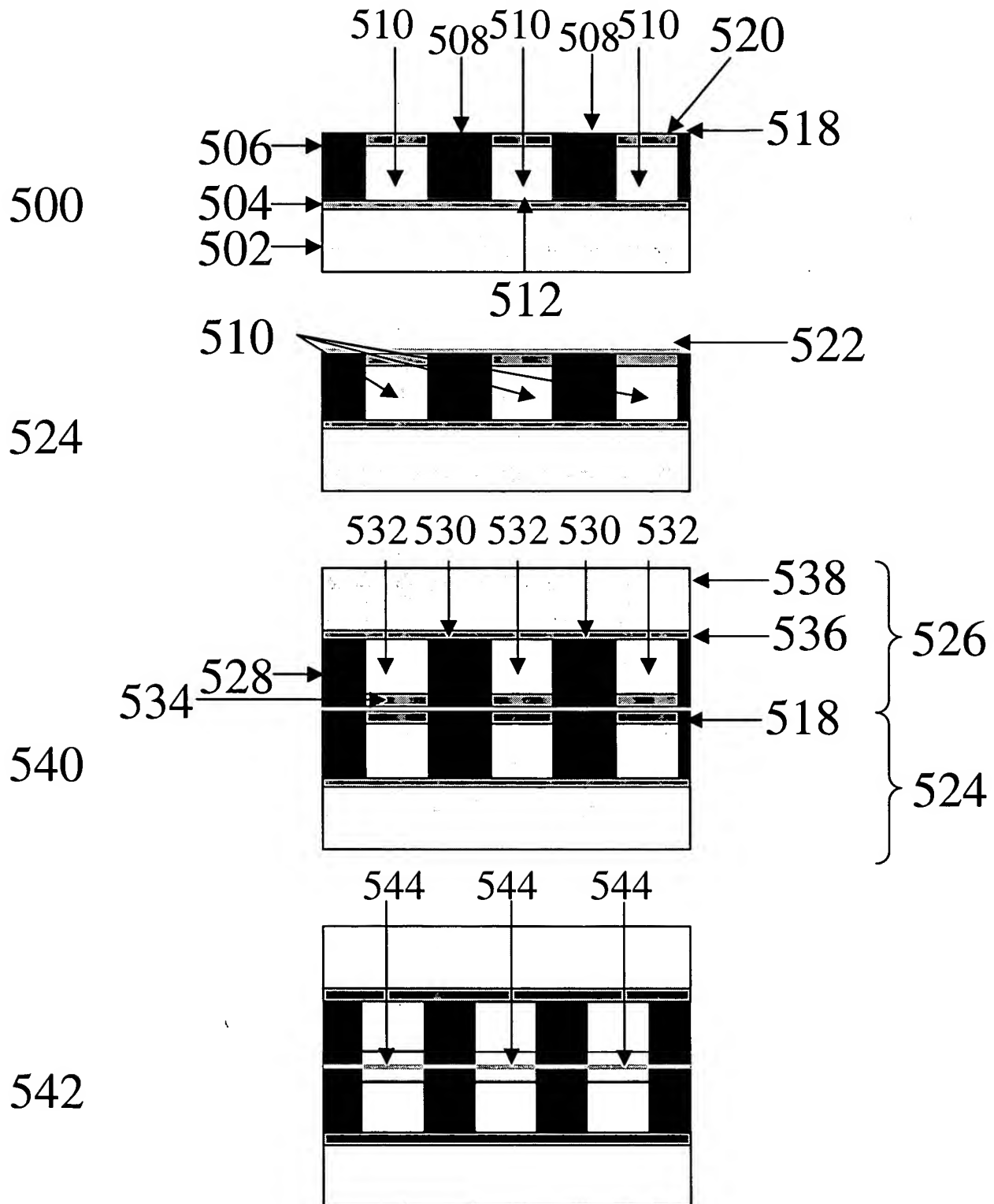
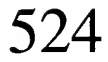


Figure 4



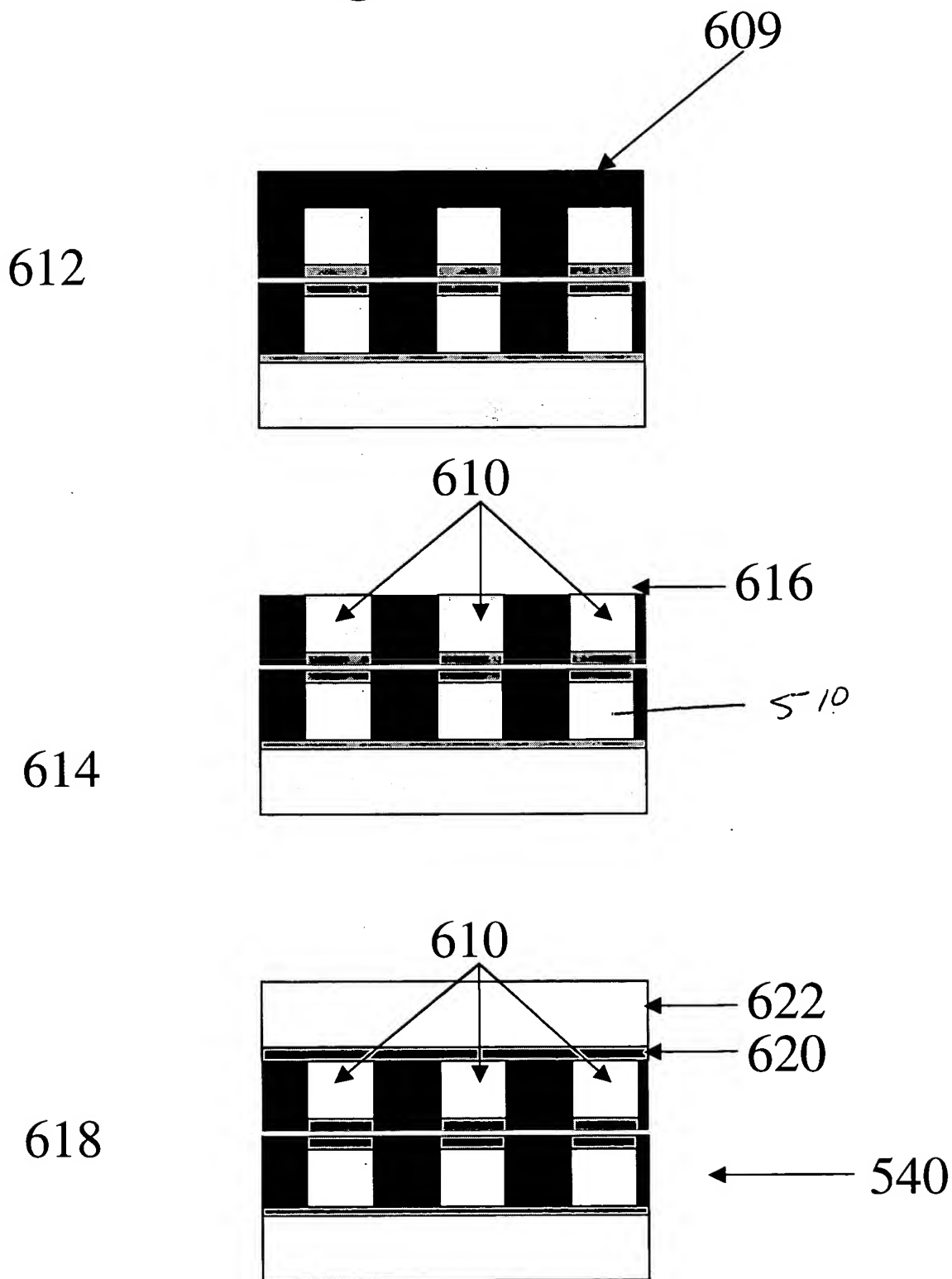
# Figure 5





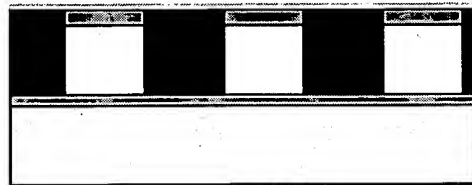
# 2023-24 Budget

# Figure 6B

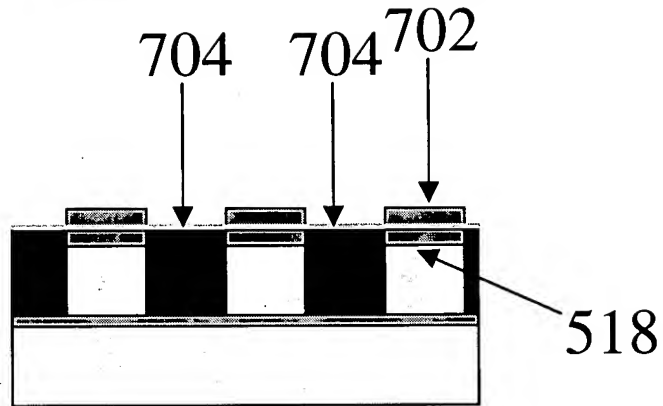


# Figure 7A

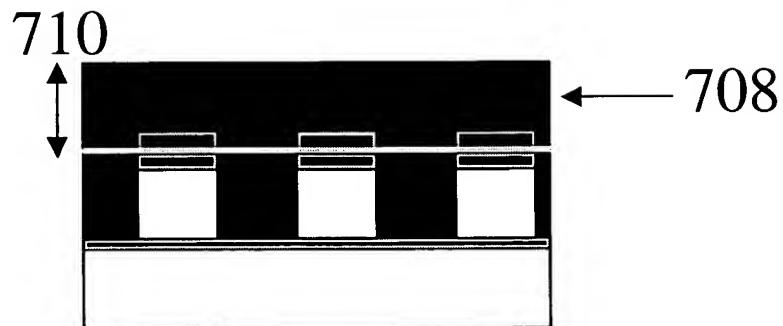
524



700

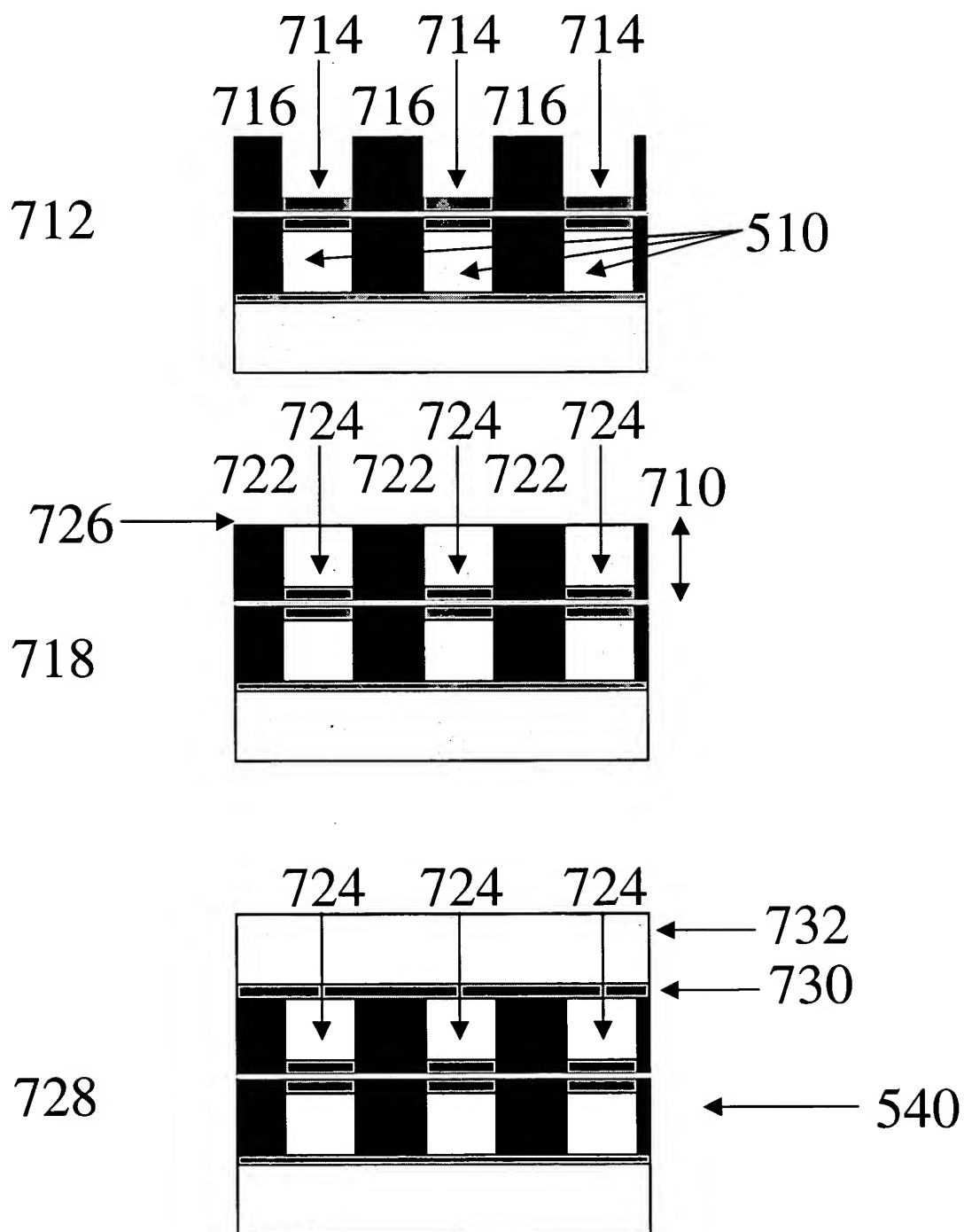


706

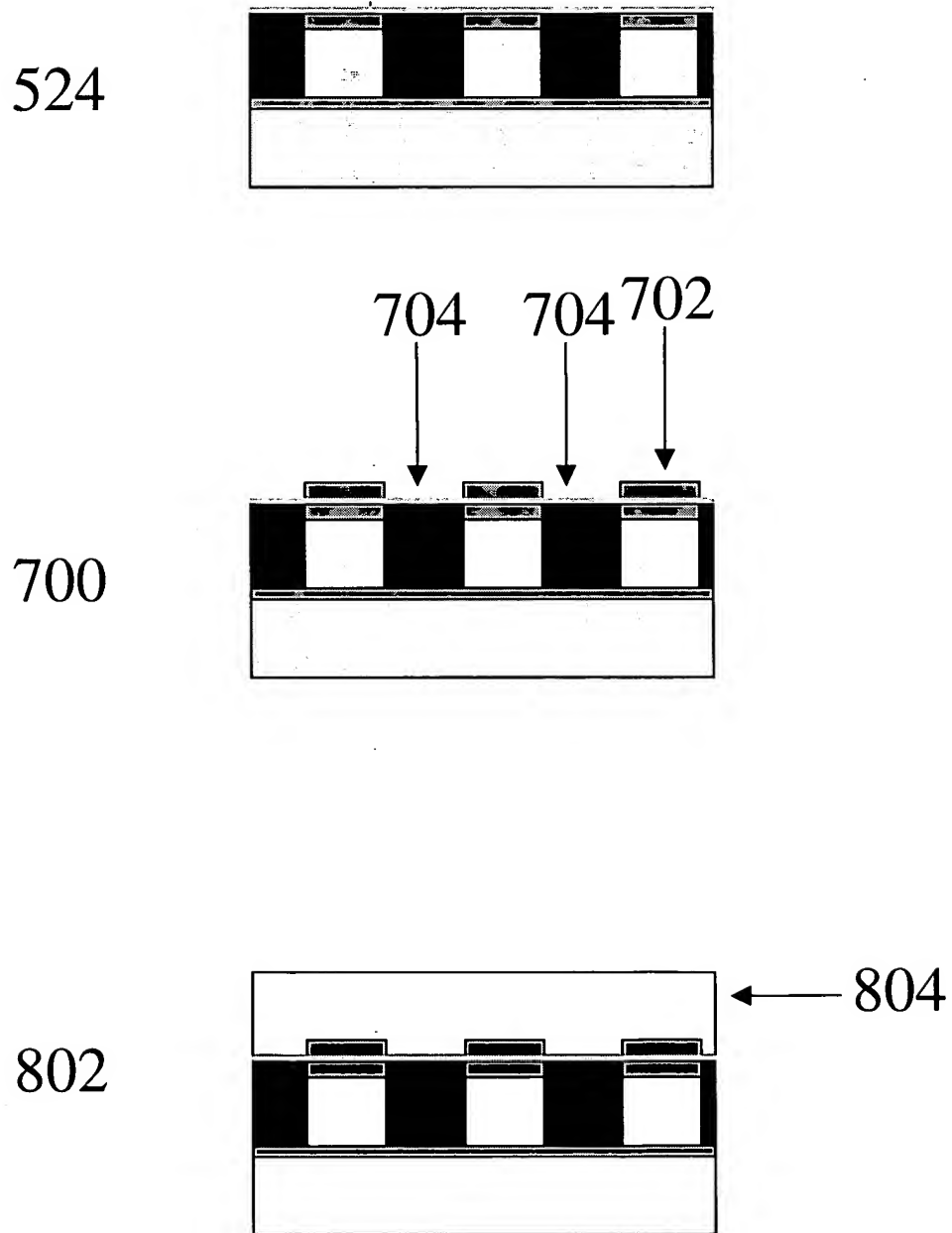




# Figure 7B



# Figure 8A



# Figure 8B

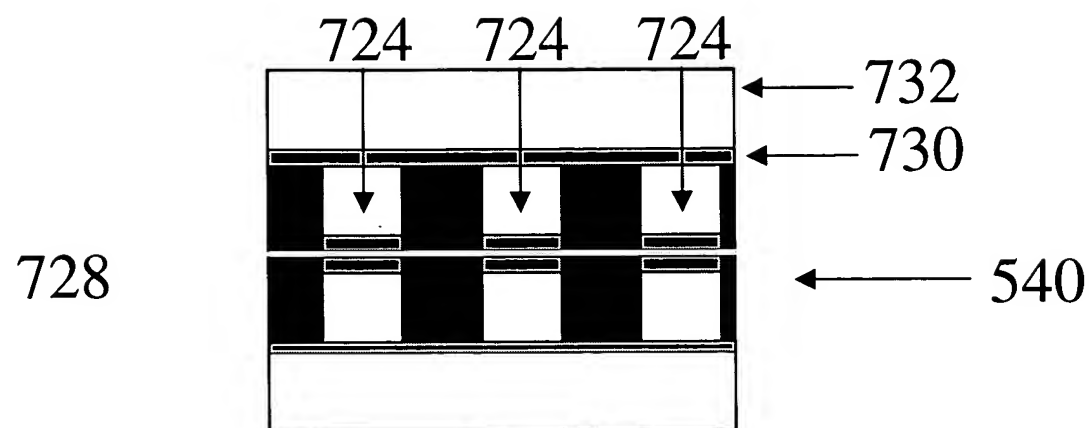
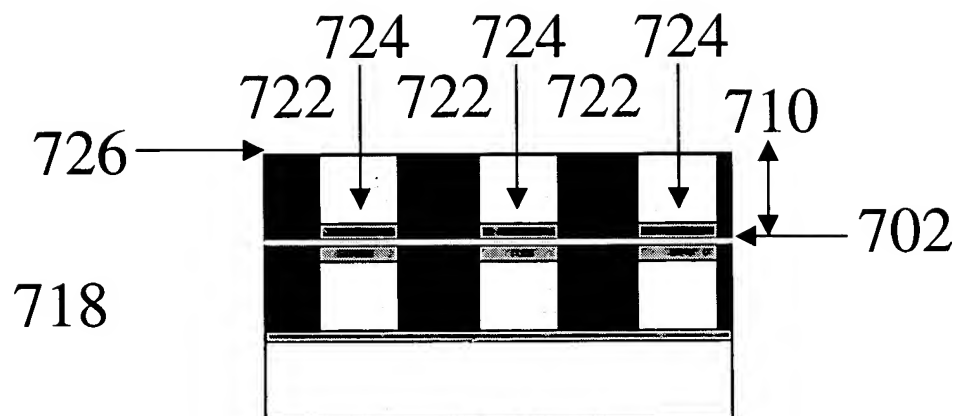
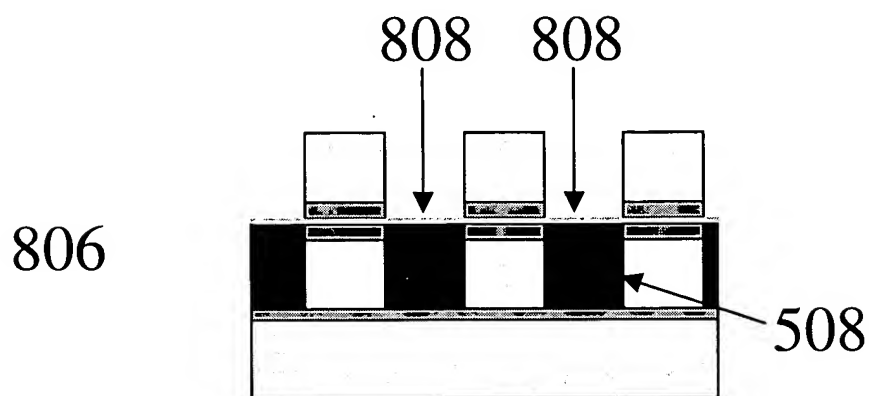


Figure 9

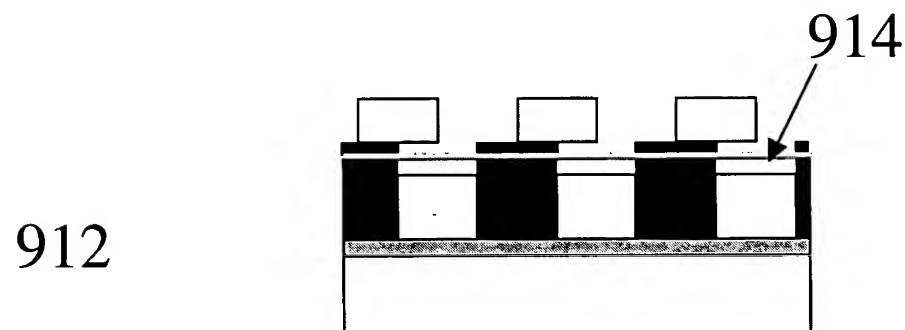
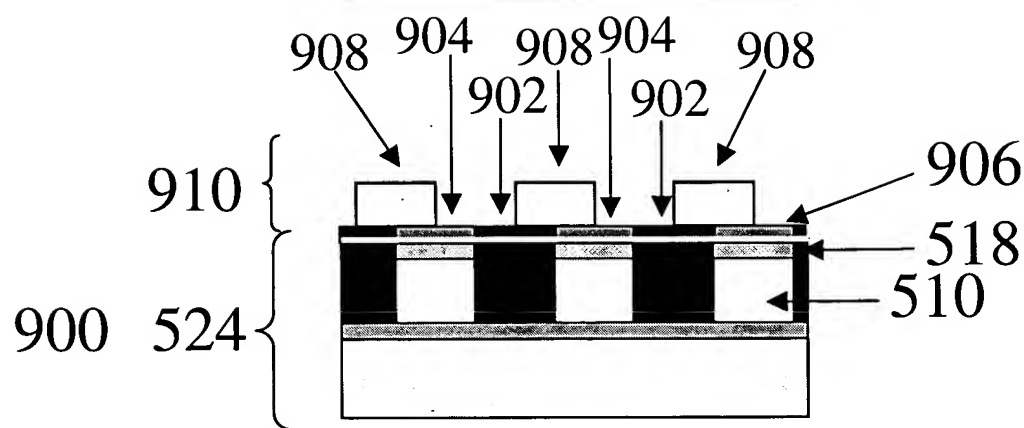
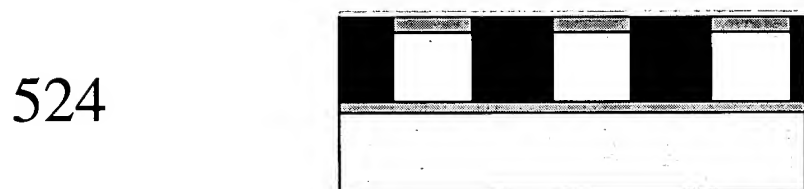
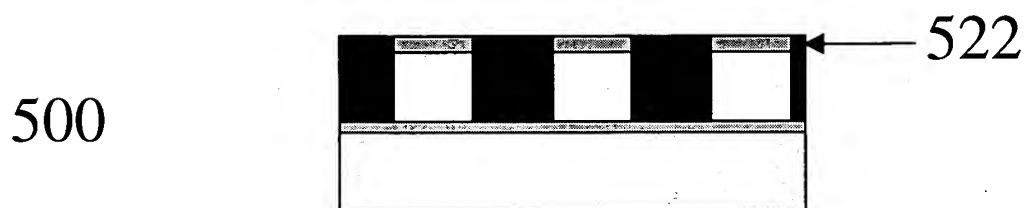


Figure 10

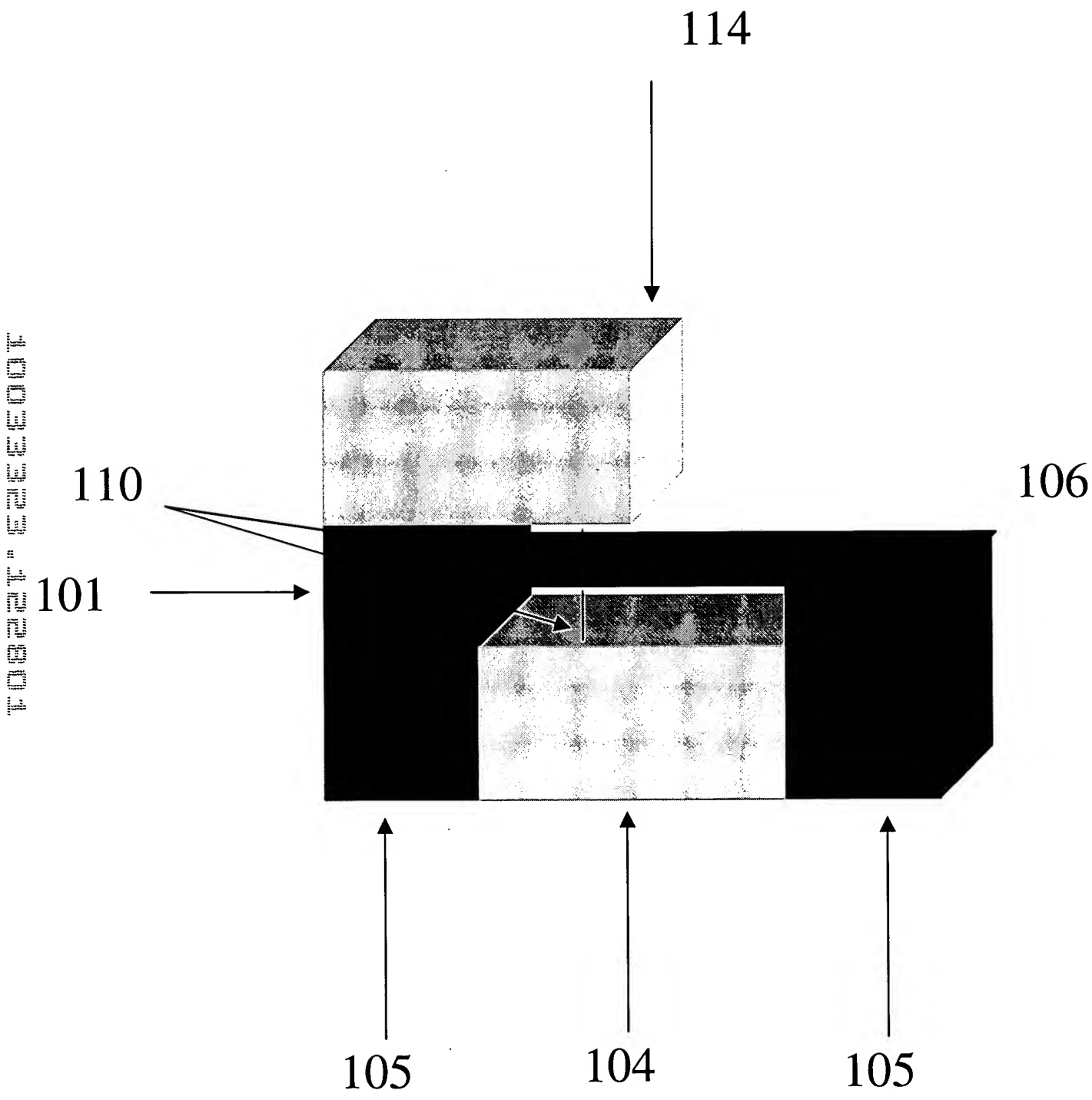


Figure 11

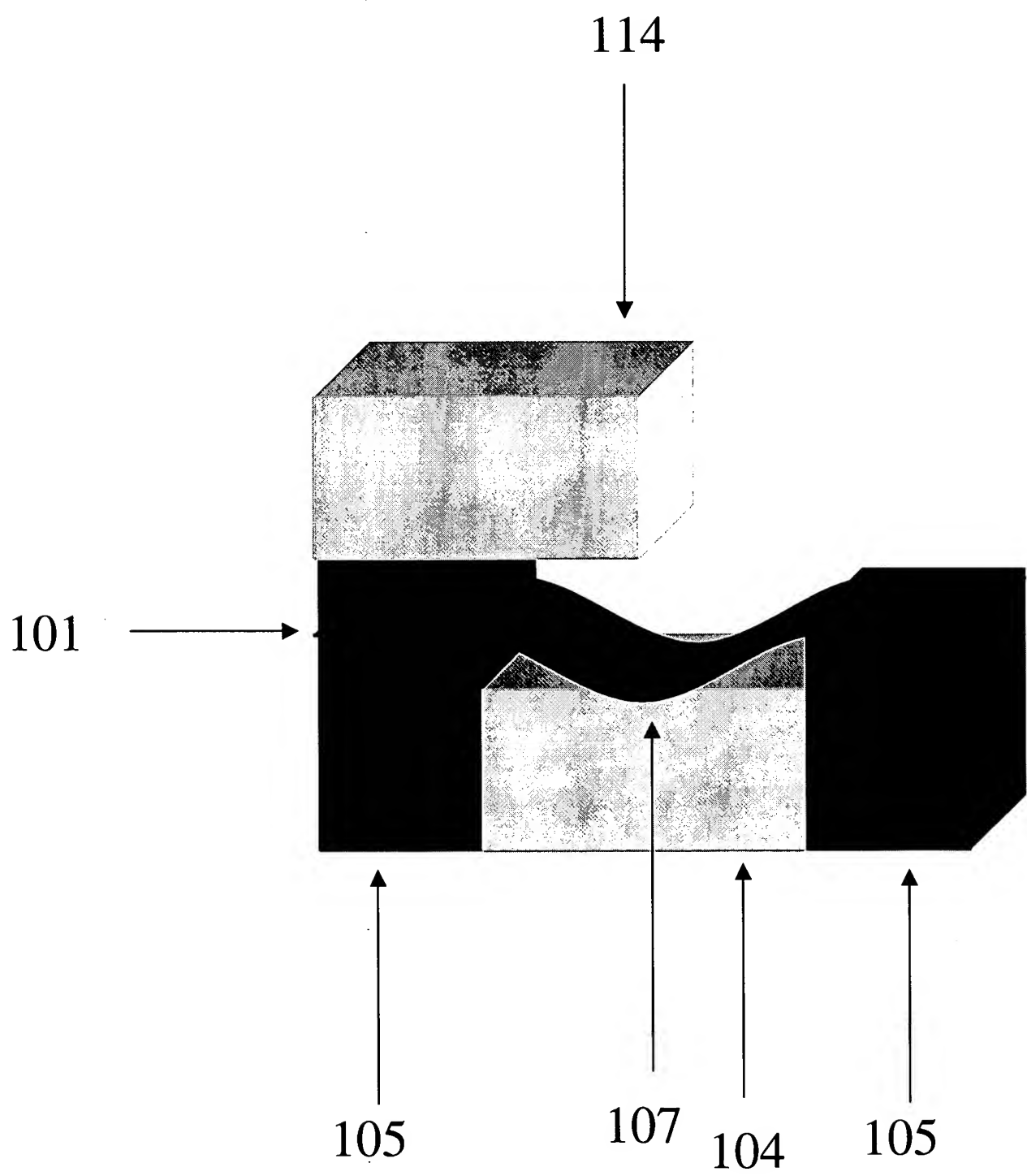
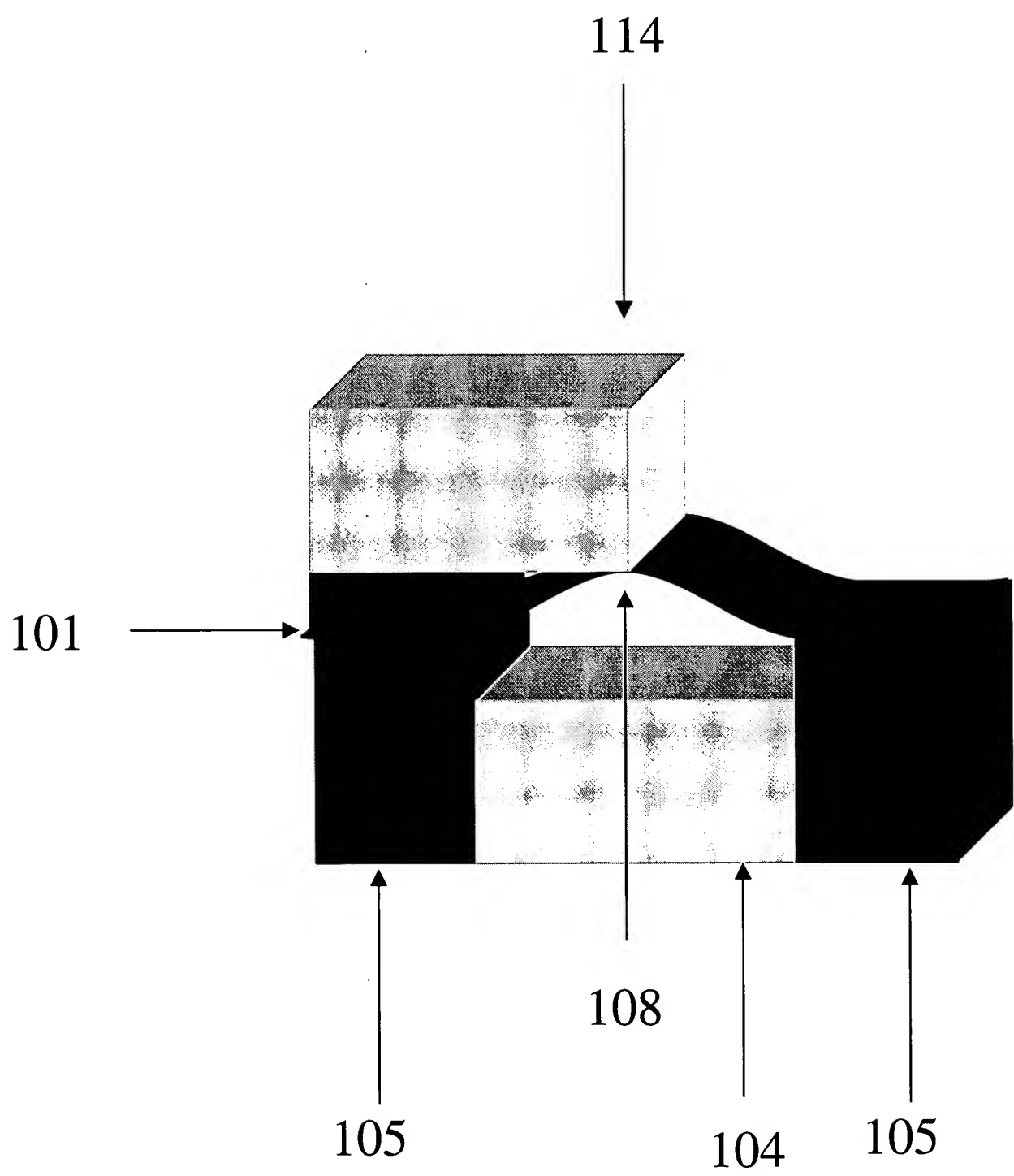


Figure 12

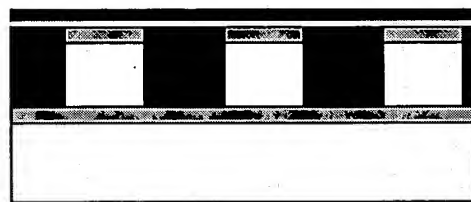


# Figure 13A

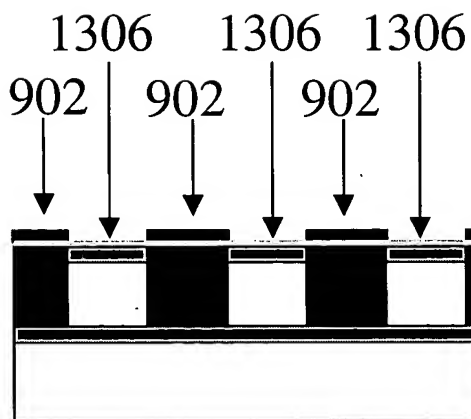
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1300



1302  
518

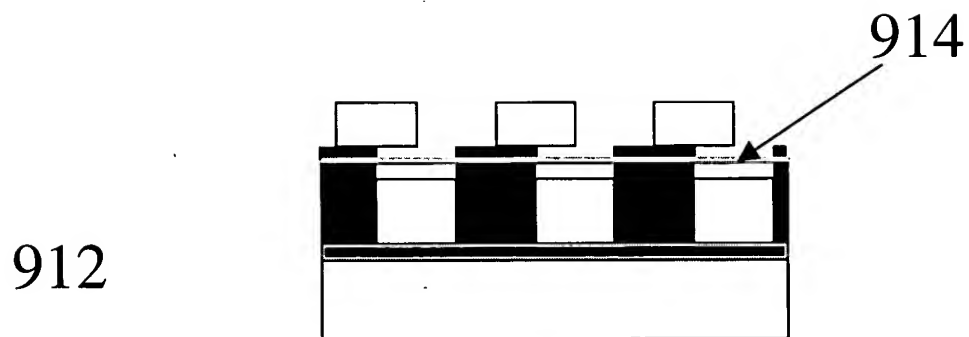
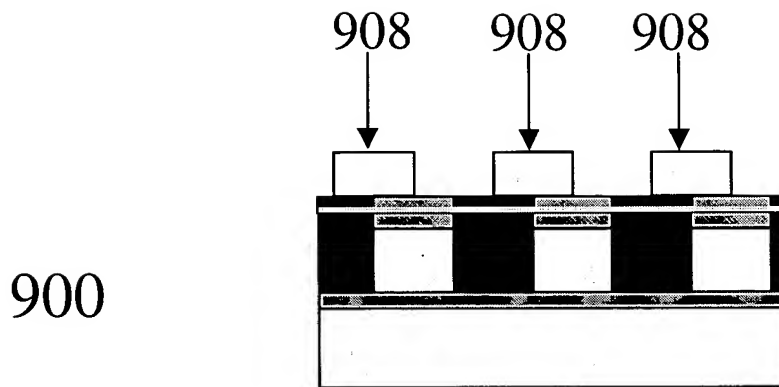
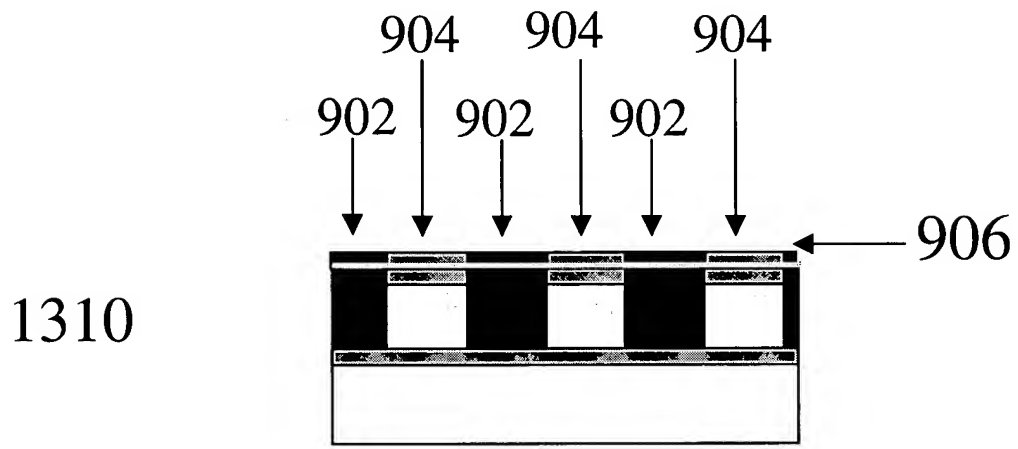


1304

1306 1306 1306  
902 902 902



# Figure 13B

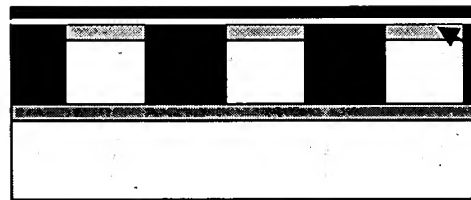


# Figure 14A

524



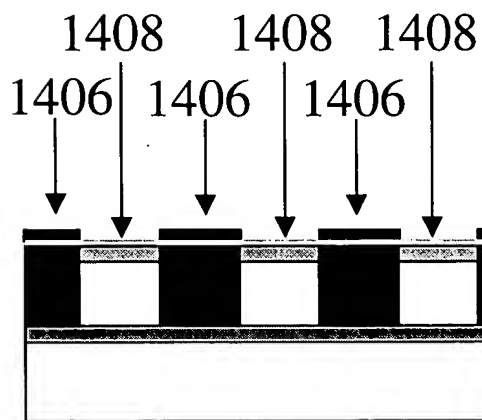
1400



1402

518

1404



1408

1408

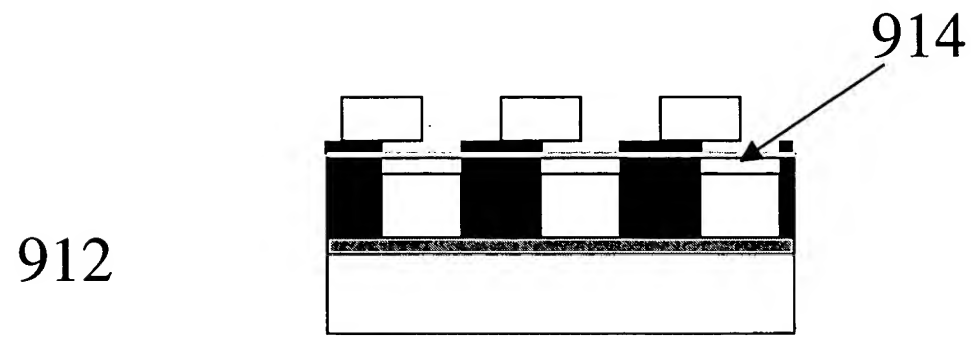
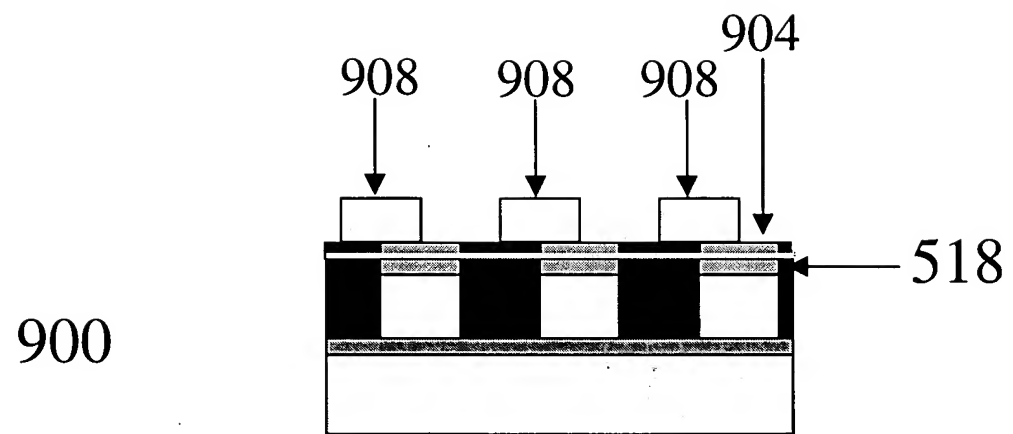
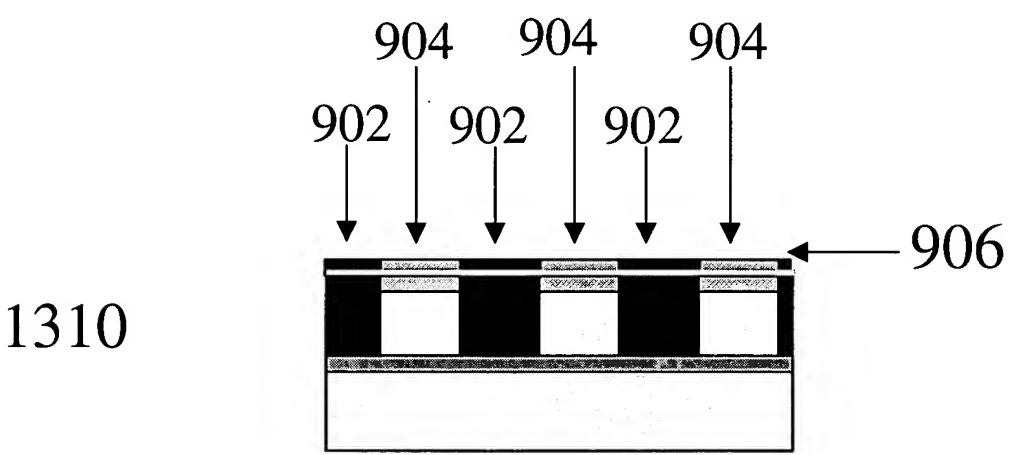
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1406

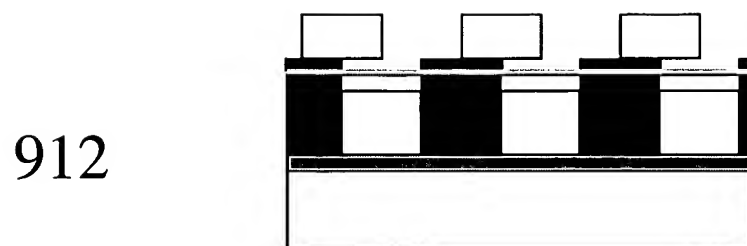
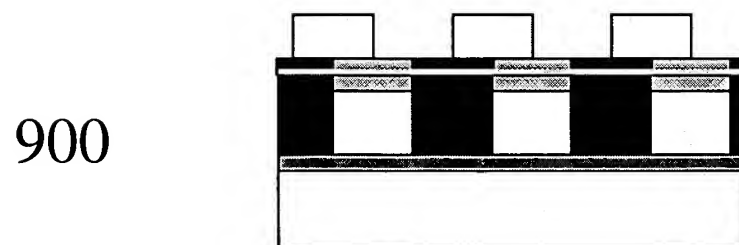
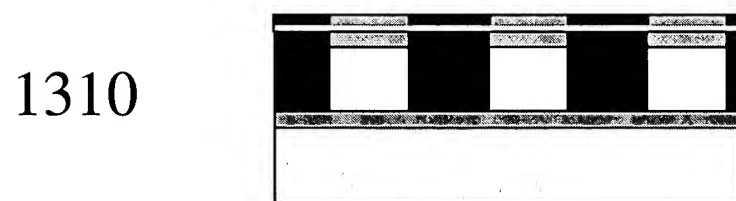
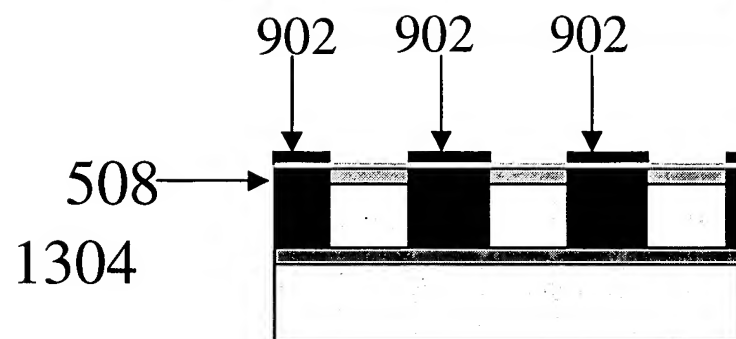
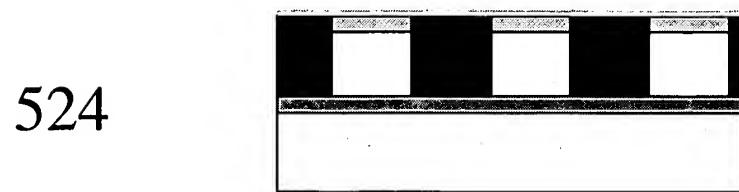
1406

1406

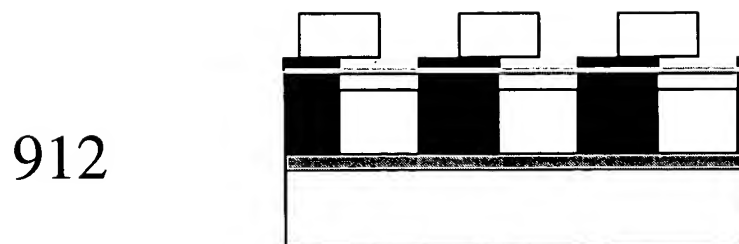
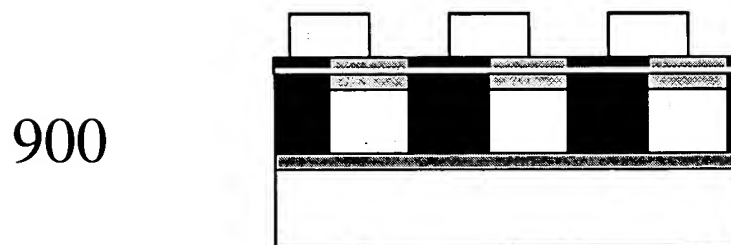
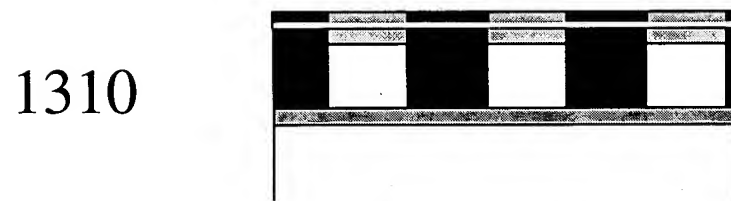
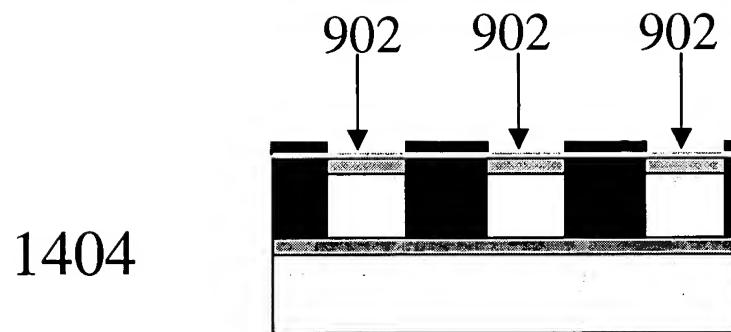
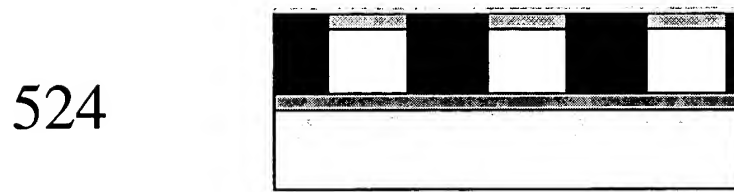
Figure 14B



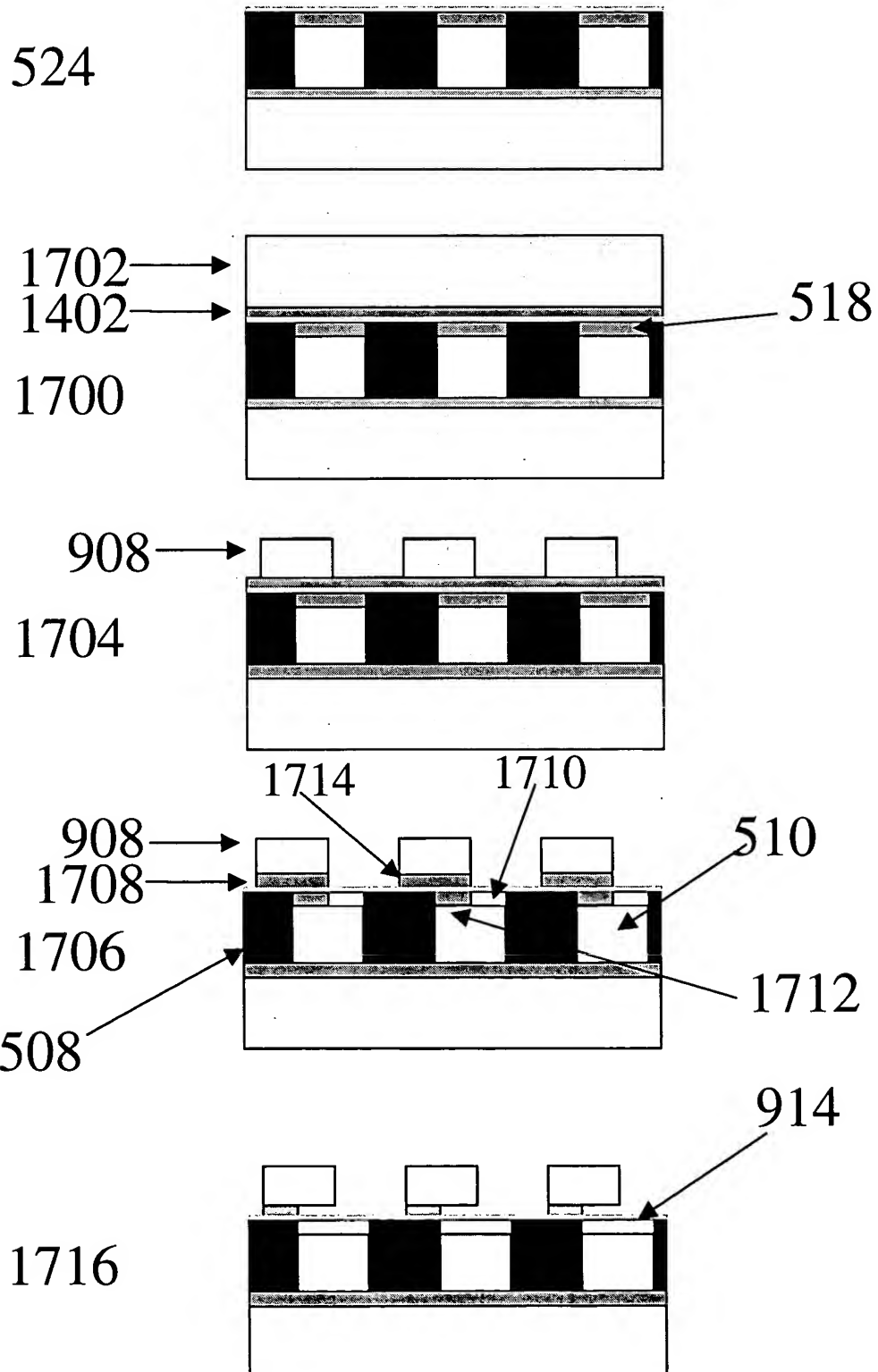
# Figure 15



# Figure 16



# Figure 17



# Figure 18A

524

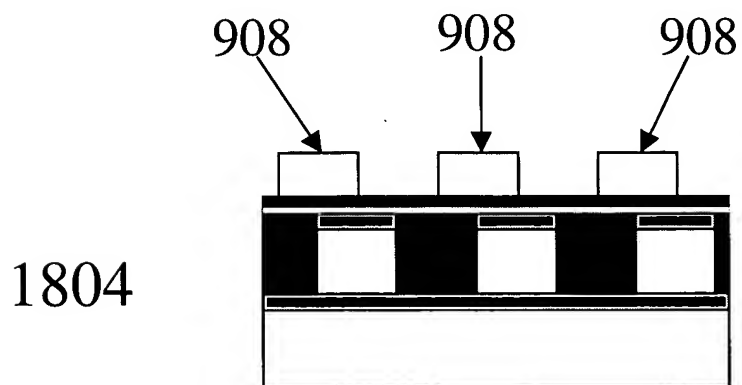
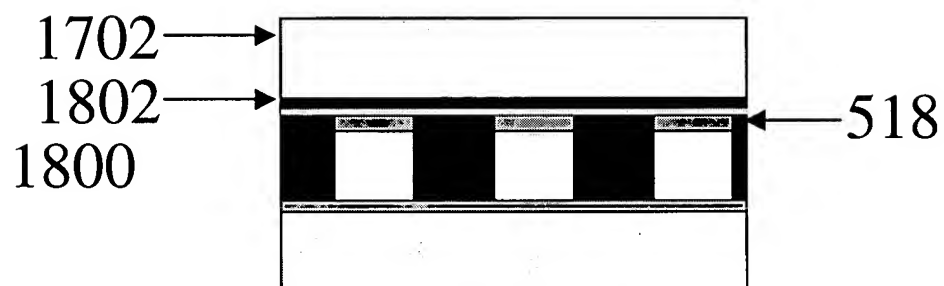
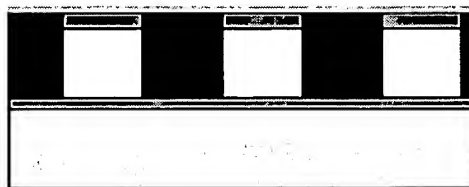


Figure 18B

